

## GRANTS TOWARDS SPECIFIC SERVICES

Portfolio and Grant	2018/19	2019/20	Change from	
	Budget	Budget	2018/19 Budget	
<b>Specific Government Grants <sup>1</sup></b>	£000	£000	£000	%
<b>Adults and Health</b>				
Independent Living Fund	4,444	4,309	-135	-3.0
Local Reform and Community Voices	458	465	7	1.5
Social Care in Prison	71	68	-3	-4.2
Syrian Vulnerable Persons Resettlement Scheme	155	155	0	0.0
Public Health Grant	12,891	13,541	650	5.0
Improved Better Care Fund	14,302	16,575	2,273	15.9
Winter Pressures	0	3,304	3,304	N/A
War Pensions Scheme Disregard	168	153	-15	-8.9
	<b>32,489</b>	<b>38,570</b>	<b>6,081</b>	<b>18.7</b>
<b>Children and Young People</b>				
Dedicated Schools Grant	49,317	48,124	-1,193	-2.4
Child Asylum Seekers	2,214	2,414	200	9.0
Adoption Support Fund	1,530	1,530	0	0.0
Asylum - Leaving Care	244	244	0	0.0
Public Health Grant	13,449	12,957	-492	-3.7
Think Family	1,750	1,190	-560	-32.0
Social Worker Intake Team	250	250	0	0.0
Staying Put	231	236	5	2.2
Youth Justice Good Practice	554	500	-54	-9.7
Improved Better Care Fund	128	128	0	0.0
Additional Asylum Seeking Children Capacity Grant	162	110	-52	-32.1
Social Care Support Grant	0	400	400	N/A
Extending Personal Advisor Offer (Care Leavers)	0	72	72	N/A
	<b>69,829</b>	<b>68,155</b>	<b>-1,674</b>	<b>-2.4</b>
<b>Education and Skills</b>				
Dedicated Schools Grant	532,381	548,974	16,593	3.1
16-19 Sixth Form Grant	14,748	15,666	918	6.2
Pupil Premium Grant	14,838	13,442	-1,396	-9.4
Crawley Schools PFI	4,532	4,532	0	0.0
Extended Rights to Free Travel	358	449	91	25.4
Golden Hellos	100	0	-100	-100.0
Higher Education Funding Council for England	120	120	0	0.0
PE & Sports	1,844	1,844	0	0.0
Universal Free School Meals	7,900	7,900	0	0.0
Skills Funding Agency	3,005	3,005	0	0.0
Moderation and Phonics Key Stage 2	61	27	-34	-55.7
School Improvement Monitoring and Brokerage	700	750	50	7.1
European Structural and Investment Fund	0	233	233	N/A
Teachers Pay	0	2,700	2,700	N/A
	<b>580,587</b>	<b>599,642</b>	<b>19,055</b>	<b>3.3</b>
<b>Environment</b>				
Waste PFI	2,124	2,124	0	0.0
Public Health Grant	95	47	-48	-50.5
	<b>2,219</b>	<b>2,171</b>	<b>-48</b>	<b>-2.2</b>
<b>Finance and Resources</b>				
Inshore Fisheries and Conservation Support	148	148	0	0.0
	<b>148</b>	<b>148</b>	<b>0</b>	<b>0.0</b>
<b>Highways and Infrastructure</b>				
Street Lighting PFI	6,069	6,069	0	0.0
Bus Service Operators	436	436	0	0.0
Lead Local Flood Authority	62	66	4	6.5
Public Health Grant	100	50	-50	-50.0
	<b>6,667</b>	<b>6,621</b>	<b>-46</b>	<b>-0.7</b>
<b>Leader (including Economy)</b>				
Local Enterprise Partnership Core Funding	502	502	0	0.0
	<b>502</b>	<b>502</b>	<b>0</b>	<b>0.0</b>
<b>Safer, Stronger Communities</b>				
Public Health Grant	7,427	6,470	-957	-12.9
Service and Maintenance Support	145	145	0	0.0
Fire Revenue Grant	822	2,300	1,478	179.8
	<b>8,394</b>	<b>8,915</b>	<b>521</b>	<b>6.2</b>
<b>TOTAL SPECIFIC GOVERNMENT GRANTS</b>	<b>700,835</b>	<b>724,724</b>	<b>23,889</b>	<b>3.4</b>

<sup>1</sup> Where final grant confirmations are outstanding, provisional 2019/20 allocations have been budgeted

### GRANTS TOWARDS SPECIFIC SERVICES

Memo: Other Non-Service and Financing Grants	2018/19 Budget	2019/20 Budget	Change from 2018/19 Budget	
	£000	£000	£000	%
Business Rate Retention Scheme				
- Settlement Funding Assessment	76,239	77,986	1,747	2.3
- Business Rate Local Growth	2,115	2,839	724	34.2
- Business Rate Cap Grant (Section 31)	3,791	3,920	129	3.4
Business Rates - Gains from 75% Pilot	0	19,141	19,141	N/A
Revenue Support Grant	12,122	0	-12,122	-100.0
New Homes Bonus Grant	4,102	3,932	-170	-4.1
Social Care Support Grant	0	5,243	5,243	N/A
<b>TOTAL OTHER NON-SERVICE AND FINANCING GRANTS</b>	<b>98,369</b>	<b>113,061</b>	<b>14,692</b>	<b>14.9</b>

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